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2d Session

HOUSE OF REPRESENTATIVES {

REPORT
No. 94-1190

ALLOCATION OF BUDGET TOTALS
TO SUBCOMMITTEES
FOR FISCAL YEAR 1977

SUBMITTED PURSUANT TO SECTION 302 OF THE
CONGRESSIONAL BUDGET ACT OF 1974

BY THE

COMMITTEE ON APPROPRIATIONS



MAY 24, 1976.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

HOUSE OF REPRESENTATIVES,
Washington, D.C., May 24, 1976.

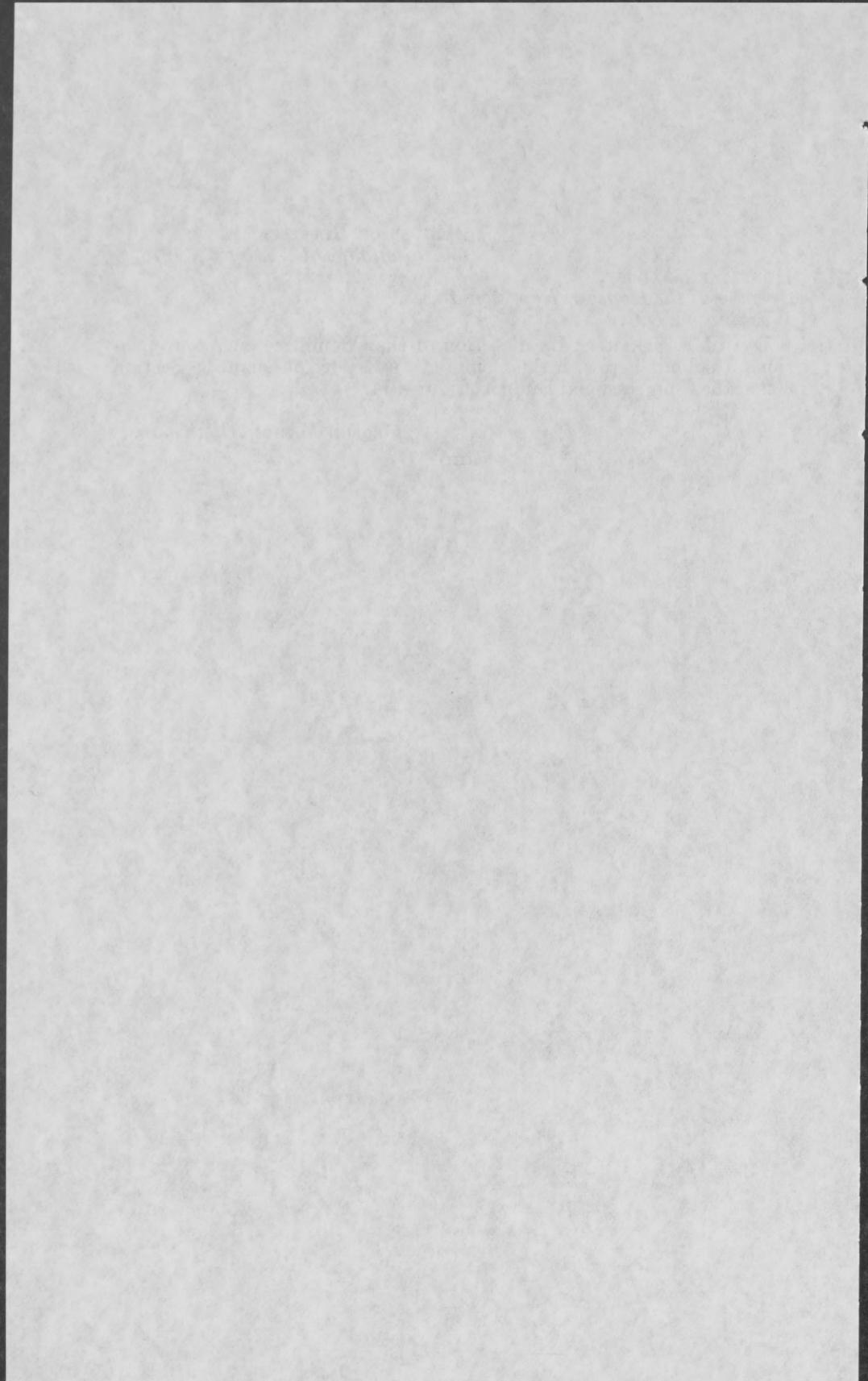
HON. CARL ALBERT,
Speaker of the House of Representatives,
Washington, D.C.

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's Report pursuant to Section 302 of the Congressional Budget Act of 1974.

Sincerely,

GEORGE MAHON, *Chairman.*

(III)



ALLOCATION OF BUDGET TOTALS TO SUBCOMMITTEES

MAY 24, 1976.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. MAHON, from the Committee on Appropriations,
submitted the following

REPORT

ALLOCATION OF BUDGET TOTALS TO SUBCOMMITTEES

The Committee on Appropriations submits the following report in compliance with Sec. 302(b)(1) of the Congressional Budget Act so 1974.

The Budget Act requires that as soon as practicable after the conference report on the First Concurrent Resolution on the Budget if agreed to, the Committee on Appropriations submit to the House a report subdividing among the Subcommittees the allocation of outlays and budget authority allocated to the Committee in the joint explanatory statement on the First Concurrent Resolution on the Budget. The allocation shall be further subdivided between uncontrollable and other amounts.

AMOUNTS CONTAINED IN BUDGET RESOLUTIONS

The conference report on the First Concurrent Resolution on the Budget—Fiscal Year 1977 (H. Report 94-1108) provides total budget authority in the amount of \$454.2 billion of which \$299.5 billion is allocated to the Committee on Appropriations. With respect to outlays, the conference agreement provides \$413.3 billion of which \$277.0 billion is allocated to the Committee on Appropriations. The amounts of total budget authority and outlays allocated to the Committee on Appropriations are distributed by budget functions in the conference report as follows:

(1)

ALLOCATION OF BUDGET TOTALS TO APPROPRIATIONS COMMITTEE¹

[In thousands of dollars]

	Budget authority	Outlays
Appropriations Committee total.....	\$299,527,000	\$276,956,000
National defense.....	113,778,000	102,404,000
International affairs.....	6,718,000	7,142,000
General science, space, and technology.....	4,599,000	4,499,000
Natural resources, environment, and energy.....	19,023,000	16,885,000
Agriculture.....	2,311,000	2,023,000
Commerce and transportation.....	13,505,000	19,294,000
Community and regional development.....	7,217,000	7,817,000
Education, training, employment, and social services.....	24,130,000	22,526,000
Health.....	22,500,000	22,646,000
Income security.....	49,970,000	37,826,000
Veterans benefits and services.....	19,637,000	19,556,000
Law enforcement and justice.....	3,403,000	3,510,000
General government.....	6,774,000	6,710,000
Revenue sharing and general purpose fiscal assistance.....	5,170,000	3,361,000
Interest.....	0	(2)
Allowances.....	790,000	760,000

¹ These are corrected allocations adopted by unanimous consent on May 13 1976.² Less than \$500,000.

ALLOCATION TO SUBCOMMITTEES

In accordance with amounts allocated to the Committee in the joint explanatory statement accompanying the conference report on the First Concurrent Resolution on the Budget—Fiscal Year 1977, the Committee has subdivided budget authority and outlays among its Subcommittees as follows:

SUBCOMMITTEE ALLOCATION

[In thousands of dollars]

	Budget authority	Outlays
Appropriations Committee total.....	299,527,000	¹ 276,956,000
Subcommittee:		
Agriculture and Related Agencies.....	14,582,580	13,034,481
Defense.....	107,131,719	96,166,259
District of Columbia.....	396,894	467,843
Foreign Operations.....	5,457,148	6,109,945
HUD-Independent Agencies.....	55,938,419	37,147,775
Interior.....	6,714,407	6,001,692
Labor-Health, Education and Welfare.....	66,208,566	68,835,612
Legislative.....	980,686	964,376
Military Construction.....	3,467,000	3,197,000
Public Works.....	10,137,095	8,925,737
State, Justice, Commerce and Judiciary.....	7,291,894	7,415,180
Transportation.....	6,071,592	14,693,790
Treasury-Postal Service-General Government.....	8,574,682	8,555,575
Undistributed at present.....	6,574,318	5,431,125

¹ Does not add due to rounding.

FUNCTIONAL AND CONTROLLABLE AMOUNTS DISTRIBUTION TO SUBCOMMITTEES

The amounts allocated to the Subcommittees of the Committee on Appropriations under the foregoing heading are further distributed by budget function reflecting the portion "mandatory under existing law" and "other" as follows:

AGRICULTURE AND RELATED AGENCIES

[In thousands]

	<i>Budget authority</i>	<i>Outlays</i>
International affairs:		
Mandatory under existing law-----		
Other-----	\$1, 169, 255	\$995, 910
Total-----	1, 169, 255	995, 910
Natural resources-environment-energy:		
Mandatory under existing law-----		226, 919
Other-----	797, 945	444, 637
Total-----	797, 945	671, 556
Agriculture:		
Mandatory under existing law-----	902, 702	963, 209
Other-----	1, 408, 298	1, 059, 791
Total-----	2, 311, 000	2, 023, 000
Commerce and transportation:		
Mandatory under existing law-----	175, 429	-462, 467
Other-----	28, 615	33, 801
Total-----	204, 044	-428, 666
Community and regional development:		
Mandatory under existing law-----		165, 193
Other-----	387, 074	206, 487
Total-----	387, 074	371, 680
Health:		
Mandatory under existing law-----		57, 222
Other-----	458, 728	401, 004
Total-----	458, 728	458, 226
Income security:		
Mandatory under existing law-----	9, 254, 534	8, 942, 775
Other-----		
Total-----	9, 254, 534	8, 942, 775
Subcommittee total:		
Mandatory under existing law-----	10, 332, 665	9, 892, 851
Other-----	4, 249, 915	3, 141, 630
Total-----	14, 582, 580	13, 034, 481
DEFENSE		
National defense:		
Mandatory under existing law-----	8, 575, 900	31, 337, 623
Other-----	98, 555, 819	64, 828, 636
Total-----	107, 131, 719	96, 166, 259
Subcommittee total:		
Mandatory under existing law-----	8, 575, 900	31, 337, 623
Other-----	98, 555, 819	64, 828, 636
Total-----	107, 131, 719	96, 166, 259

DISTRICT OF COLUMBIA

	Budget authority	Outlays
Community and regional development:		
Mandatory under existing law-----		\$115,348
Other-----	\$114,187	69,788
Total-----	114,187	185,136
Revenue sharing and fiscal assistance:		
Mandatory under existing law-----		
Other-----	282,707	282,707
Total-----	282,707	282,707
Subcommittee total:		
Mandatory under existing law-----		115,348
Other-----	396,894	352,495
Total-----	396,894	467,843

FOREIGN OPERATIONS

National defense:		
Mandatory under existing law-----		383,983
Other-----	1,149,900	731,500
Total-----	1,149,900	1,115,483
International affairs:		
Mandatory under existing law-----		3,516,389
Other-----	4,175,248	1,324,573
Total-----	4,175,248	4,840,962
Income security:		
Mandatory under existing law-----		51,500
Other-----	132,000	102,000
Total-----	132,000	153,500
Subcommittee total:		
Mandatory under existing law-----		3,951,872
Other-----	5,457,148	2,158,073
Total-----	5,457,148	6,109,945

HUD—INDEPENDENT AGENCIES

National defense:		
Mandatory under existing law-----		2,368
Other-----	6,800	5,935
Total-----	6,800	8,303
General science-space-technology:		
Mandatory under existing law-----		1,494,520
Other-----	4,116,100	2,568,480
Total-----	4,116,100	4,063,000
Natural resources-environment-energy:		
Mandatory under existing law-----	4,100,000	4,392,350
Other-----	916,318	598,004
Total-----	5,016,318	4,990,354

HUD—INDEPENDENT AGENCIES—continued

	<i>Budget authority</i>	<i>Outlays</i>
Commerce and transportation:		
Mandatory under existing law-----	\$825, 698	\$1, 403, 780
Other-----	3, 373, 771	214, 968
Total-----	4, 199, 469	1, 618, 748
Community and regional development:		
Mandatory under existing law-----	100, 000	3, 116, 394
Other-----	3, 735, 655	550, 903
Total-----	3, 835, 655	3, 667, 297
Education-training-employment-social services:		
Mandatory under existing law-----		176
Other-----	1, 581	1, 403
Total-----	1, 581	1, 579
Health:		
Mandatory under existing law-----		3, 380
Other-----	37, 000	34, 525
Total-----	37, 000	37, 905
Income security:		
Mandatory under existing law-----	463, 600	3, 152, 000
Other-----	18, 622, 568	49, 668
Total-----	19, 086, 168	3, 201, 668
Veterans benefits and services:		
Mandatory under existing law-----	15, 451, 961	15, 947, 964
Other-----	4, 169, 666	3, 592, 711
Total-----	19, 621, 627	19, 540, 675
Law enforcement and justice:		
Mandatory under existing law-----		
Other-----	11, 936	11, 936
Total-----	11, 936	11, 936
General government:		
Mandatory under existing law-----		1, 010
Other-----	4, 515	4, 050
Total-----	4, 515	5, 060
Revenue sharing-fiscal assistance:		
Mandatory under existing law-----		
Other-----	1, 250	1, 250
Total-----	1, 250	1, 250
Subcommittee total:		
Mandatory under existing law-----	20, 941, 259	29, 513, 942
Other-----	34, 997, 160	7, 633, 833
Total-----	55, 938, 419	37, 147, 775

INTERIOR

General science-space-technology:		
Mandatory under existing law-----		
Other-----	1, 900	1, 900
Total-----	1, 900	1, 900

INTERIOR—continued

	<i>Budget authority</i>	<i>Outlays</i>
Natural resources-environment-energy:		
Mandatory under existing law-----	\$37, 535	\$1, 369, 551
Other-----	4, 843, 748	2, 832, 790
Total-----	4, 881, 283	4, 202, 341
Community and regional development:		
Mandatory under existing law-----	38, 387	185, 513
Other-----	482, 071	370, 626
Total-----	520, 458	556, 139
Education-training-employment-social services:		
Mandatory under existing law-----		180, 831
Other-----	634, 472	425, 266
Total-----	634, 472	606, 097
Health:		
Mandatory under existing law-----		88, 435
Other-----	501, 087	384, 077
Total-----	501, 087	472, 512
Law enforcement and justice:		
Mandatory under existing law-----		72
Other-----	1, 530	1, 458
Total-----	1, 530	1, 530
General government:		
Mandatory under existing law-----		34, 842
Other-----	173, 677	126, 331
Total-----	173, 677	161, 173
Subcommittee total:		
Mandatory under existing law-----	75, 922	1, 859, 244
Other-----	6, 638, 485	4, 142, 448
Total-----	6, 714, 407	6, 001, 692

LABOR-HEALTH, EDUCATION AND WELFARE

Community and regional development:		
Mandatory under existing law-----		113, 401
Other-----	607, 902	554, 069
Total-----	607, 902	667, 470
Education-training-employment-social services:		
Mandatory under existing law-----	2, 917, 319	9, 898, 404
Other-----	20, 089, 648	11, 496, 276
Total-----	23, 006, 967	21, 394, 680
Health:		
Mandatory under existing law-----	15, 349, 352	15, 348, 130
Other-----	5, 701, 989	5, 877, 383
Total-----	21, 051, 341	21, 225, 513

LABOR-HEALTH, EDUCATION AND WELFARE—continued

	<i>Budget authority</i>	<i>Outlays</i>
Income security:		
Mandatory under existing law-----	\$21,343,687	\$24,006,429
Other-----	153,611	1,497,263
Total-----	21,497,298	25,503,692
Veterans benefits and services:		
Mandatory under existing law-----		1,677
Other-----	15,373	13,648
Total-----	15,373	15,325
Law enforcement and justice:		
Mandatory under existing law-----		3,367
Other-----	29,685	25,565
Total-----	29,685	28,932
Subcommittee total:		
Mandatory under existing law-----	39,610,358	49,371,408
Other-----	26,598,208	19,464,204
Total-----	66,208,566	68,835,612

LEGISLATIVE

Commerce and transportation:		
Mandatory under existing law-----		786
Other-----	10,615	9,776
Total-----	10,615	10,562
Education-training-employment-social services:		
Mandatory under existing law-----		23,795
Other-----	111,664	84,751
Total-----	111,664	108,546
General government:		
Mandatory under existing law-----		49,445
Other-----	858,407	795,823
Total-----	858,407	845,268
Subcommittee total:		
Mandatory under existing law-----		74,026
Other-----	980,686	890,350
Total-----	980,686	964,376

MILITARY CONSTRUCTION

National defense:		
Mandatory under existing law-----		2,289,532
Other-----	3,467,000	907,468
Total-----	3,467,000	3,197,000
Subcommittee total:		
Mandatory under existing law-----		2,289,532
Other-----	3,467,000	907,468
Total-----	3,467,000	3,197,000

PUBLIC WORKS		<i>Budget authority</i>	<i>Outlays</i>
National defense:			
Mandatory under existing law	-----		\$551, 228
Other	-----	\$1, 918, 291	1, 263, 600
Total	-----	1, 918, 291	1, 814, 828
General science-space-technology:			
Mandatory under existing law	-----		150, 670
Other	-----	481, 000	283, 430
Total	-----	481, 000	434, 100
Natural resources-environment-energy:			
Mandatory under existing law	-----		2, 099, 919
Other	-----	7, 436, 907	4, 247, 531
Total	-----	7, 436, 907	6, 347, 450
Community and regional development:			
Mandatory under existing law	-----		136, 027
Other	-----	300, 397	192, 877
Total	-----	300, 397	328, 904
General government:			
Mandatory under existing law	-----		
Other	-----	500	455
Total	-----	500	455
Subcommittee total:			
Mandatory under existing law	-----		2, 937, 844
Other	-----	10, 137, 095	5, 987, 893
Total	-----	10, 137, 095	8, 925, 737
STATE—JUSTICE—COMMERCE—JUDICIARY			
National defense:			
Mandatory under existing law	-----		300
Other	-----	6, 370	6, 008
Total	-----	6, 370	6, 308
International affairs:			
Mandatory under existing law	-----	274, 000	352, 271
Other	-----	1, 099, 497	945, 857
Total	-----	1, 373, 497	1, 298, 128
Natural resources-environment-energy:			
Mandatory under existing law	-----		169, 856
Other	-----	885, 547	500, 443
Total	-----	885, 547	670, 299
Commerce and transportation:			
Mandatory under existing law	-----		810, 877
Other	-----	1, 322, 810	897, 616
Total	-----	1, 322, 810	1, 708, 493
Community and regional development:			
Mandatory under existing law	-----		256, 559
Other	-----	551, 242	183, 000
Total	-----	551, 242	439, 559

STATE—JUSTICE—COMMERCE—JUDICIARY—continued

	<i>Budget authority</i>	<i>Outlays</i>
Education-training-employment-social services:		
Mandatory under existing law-----		\$222, 129
Other-----	\$375, 000	188, 000
Total-----	375, 000	410, 129
Law enforcement and justice:		
Mandatory under existing law-----	30, 182	978, 027
Other-----	2, 744, 126	1, 900, 701
Total-----	2, 774, 308	2, 878, 728
General government:		
Mandatory under existing law-----		996
Other-----	3, 120	2, 540
Total-----	3, 120	3, 536
Subcommittee total:		
Mandatory under existing law-----	304, 182	2, 791, 015
Other-----	6, 987, 712	4, 624, 165
Total-----	7, 291, 894	7, 415, 180

TRANSPORTATION

International affairs:		
Mandatory under existing law-----		7, 000
Other-----		
Total-----		7, 000
Natural resources—environment-energy:		
Mandatory under existing law-----		3, 000
Other-----	5, 000	
Total-----	5, 000	3, 000
Commerce and transportation:		
Mandatory under existing law-----	317, 169	10, 122, 066
Other-----	5, 679, 729	4, 491, 137
Total-----	5, 996, 898	14, 613, 203
General government:		
Mandatory under existing law-----		3, 810
Other-----	69, 694	66, 777
Total-----	69, 694	70, 587
Subcommittee total:		
Mandatory under existing law-----	317, 169	10, 135, 876
Other-----	5, 754, 423	4, 557, 914
Total-----	6, 071, 592	14, 693, 790

TREASURY—POSTAL SERVICE—GENERAL GOVERNMENT

National defense:		
Mandatory under existing law-----		36, 083
Other-----	97, 920	59, 736
Total-----	97, 920	95, 819

TREASURY-POSTAL SERVICE-GENERAL GOVERNMENT—continued

	<i>Budget authority</i>	<i>Outlays</i>
Commerce and transportation:		
Mandatory under existing law -----	\$1, 765, 804	\$1, 767, 250
Other -----	5, 360	4, 410
Total -----	1, 771, 164	1, 771, 660
Education-training-employment-social services:		
Mandatory under existing law -----		4, 681
Other -----	316	288
Total -----	316	4, 969
Health:		
Mandatory under existing law -----		
Other -----	451, 844	451, 844
Total -----	451, 844	451, 844
Income security:		
Mandatory under existing law -----		
Other -----		24, 365
Total -----		24, 365
Law enforcement and justice:		
Mandatory under existing law -----		53, 253
Other -----	585, 541	535, 621
Total -----	585, 541	588, 874
General government:		
Mandatory under existing law -----	226, 639	410, 914
Other -----	5, 437, 448	5, 213, 007
Total -----	5, 664, 087	5, 623, 921
Revenue sharing and fiscal assistance:		
Mandatory under existing law -----		124
Other -----	3, 810	3, 609
Total -----	3, 810	3, 733
Interest:		
Mandatory under existing law -----		390
Other -----		
Total -----		390
Subcommittee total:		
Mandatory under existing law -----	1, 992, 443	2, 272, 695
Other -----	6, 582, 239	6, 292, 880
Total -----	8, 574, 682	8, 565, 575

UNDISTRIBUTED AT PRESENT

Community and regional development:		
Mandatory under existing law -----		
Other -----	900, 085	1, 600, 815
Total -----	900, 085	1, 600, 815

UNDISTRIBUTED AT PRESENT—continued

	<i>Budget authority</i>	<i>Outlays</i>
Revenue sharing and fiscal assistance:		
Mandatory under existing law-----	\$4, 882, 233	\$3, 073, 310
Other-----		
Total-----	<u>4, 882, 233</u>	<u>3, 073, 310</u>
Allowances:		
Mandatory under existing law-----	792, 000	757, 000
Other-----		
Total-----	<u>792, 000</u>	<u>757, 000</u>
Total, undistributed:		
Mandatory under existing law-----	4, 882, 233	3, 073, 310
Other-----	1, 692, 085	2, 357, 815
Total-----	<u>6, 574, 318</u>	<u>5, 431, 125</u>
Grand total:		
Mandatory under existing law-----	87, 032, 131	149, 616, 586
Other-----	212, 494, 869	127, 339, 804
Total-----	<u>299, 527, 000</u>	<u>276, 956, 390</u>

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